

INTERDEPARTMENTAL

MASSACHUSETTS INSTITUTE OF TECHNOLOGY  
INFORMATION PROCESSING CENTER

DIRECTOR OF INFORMATION  
SYSTEMS DIVISION  
CAMBRIDGE, MASS. 02139

from the office of Mgr., Admin. & Bus. Plng., 39-527

JUL 23 1973

July 23, 1973

MEMORANDUM

To: W. J. Burner and R. H. Scott  
From: C. W. Libby *Charles W. Libby*  
Subject: I.P.C. Program Development Deferred Charges  
Status

Attached is a revised schedule of actual and planned deferred and applied charges relating to Program Development activities of the Information Processing Center for fiscal years 1968 through 1977. This revision to the plan proposed on June 26, 1973, reflects final actual 1973 expenses deferred and applied. It also reflects planned development expense to be deferred in fiscal 1974 for the "Related Data Management System" project.

Attachment

cc:  
Cerrato, R. J.  
Daley, R. C.  
Keohan, P. J., E19-575  
Spall, J. W.

July 23, 1973

INFORMATION PROCESSING CENTER  
 Program Development Costs (\$,000)

Fiscal Year	1968 (Actual)	1969 (Actual)	1970 (Actual)	1971 (Actual)	1972 (Actual)
<b>Expenditures Capitalized</b>					
System/360	282	213	255	453	93
Multics	-	-	190	109	236
General	-	-	-	78	-
<b>Total Capitalized</b>	<b>282</b>	<b>213</b>	<b>445</b>	<b>640</b>	<b>329</b>
<b>Expenditures Written Off</b>					
System/360					
Fiscal 1968	-	94	94	94	-
" 1969	-	-	71	71	71
" 1970	-	-	-	85	85
" 1971	-	-	-	-	151
" 1972	-	-	-	-	-
<b>Subtotal</b>	<b>0</b>	<b>94</b>	<b>165</b>	<b>250</b>	<b>307</b>
Multics					
Fiscal 1970	-	-	-	63	64
" 1971	-	-	-	-	36
" 1972	-	-	-	-	-
" 1973	-	-	-	-	-
" 1974	-	-	-	-	-
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>100</b>
General					
Fiscal 1971	-	-	-	-	26
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Total Written Off</b>	<b>0</b>	<b>94</b>	<b>165</b>	<b>313</b>	<b>433</b>
<b>Net Capitalized</b>	<b>282</b>	<b>119</b>	<b>280</b>	<b>327</b>	<b>(104)</b>
<b>Cumulative Amount Capitalized</b>	<b>282</b>	<b>401</b>	<b>681</b>	<b>1,008</b>	<b>904</b>

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INFORMATION PROCESSING CENTER  
Program Development Costs (\$,000)

Fiscal Year	1973 (Actual)	1974 (plan)	1975 (plan)	1976 (plan)	1977 (plan)	1978
<b>Expenditures Capitalized</b>						
System/360	-	-	-	-	-	-
Multics	326	228	100	-	-	-
General	-	-	-	-	-	-
<b>Total Capitalized</b>	<u>326</u>	<u>228</u>	<u>0</u>	<u>0</u>	<u>0</u>	
<b>Expenditures Written Off</b>						
System/360						
Fiscal 1968	-	-	-	-	-	-
" 1969	-	-	-	-	-	-
" 1970	85	-	-	-	-	-
" 1971	151	151	-	-	-	-
" 1972	33	30	30	-	-	-
<b>Subtotal</b>	<u>269</u>	<u>181</u>	<u>30</u>	<u>33</u>	<u>33</u>	
				0	0	
Multics						
Fiscal 1970	63	-	-	-	-	-
" 1971	36	37	-	-	-	-
" 1972	67	85	84	-	-	-
" 1973	-	109	119	117	-	-
" 1974	-	-	67	67	75	-
<b>Subtotal</b>	<u>166</u>	<u>231</u>	<u>270</u>	<u>184</u>	<u>75</u>	
General						
Fiscal 1971	<u>26</u>	<u>26</u>	-	-	-	-
<b>Subtotal</b>	<u>26</u>	<u>26</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>Total Written Off</b>	<u>461</u>	<u>438</u>	<u>300</u>	<u>184</u>	<u>75</u>	
<b>Net Capitalized</b>	<u>(135)</u>	<u>(210)</u>	<u>(300)</u>	<u>(184)</u>	<u>(75)</u>	
<b>Cumulative Amount Capitalized</b>	<u>769</u>	<u>559</u>	<u>259</u>	<u>75</u>	<u>0</u>	