

# "Base" Multics Costs in Fiscal 1976

	K\$ per year
ipc staff salaries (2 staff)	30
" exempt salaries (0.5 staff)	6
" biweekly salaries (4 operators)	40
" student salaries	2
" employee benefits	15
equipment rental	14000
paper	25
ribbons	7
cards	3
data lines	29
purchase of tapes + disks	6
consoles in machine room	7
pdo staff salaries basic (2 staff)	32
" " user (2 staff)	32
" " HIS (2 staff)	32
" employee benefits	19
" console rentals	6
installation amortization	13
software amortization	197
RDMS staff salaries + benefits (2 staff)	38
IPC overhead	81
IP assessment	40
RDMS overhead	32
<del>IPC alt services</del> <del>IP assessment</del>	<del>96</del>

98  
86  
92

98  
86  
92

81 }  
40 } 153  
32 }

\$2,092 K.  
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