

PROJECTED I.P.C. INCOME FOR FISCAL YEAR 1975

February 21, 1975

MULTICS PROCESSING SERVICES - H6180

Project	FYD 1975		Monthly Average	Jan 1975		Feb 1975 Projection	FY 1975 Projection
	Actual			Actual			
Project Overlap	\$ 163,601.45		\$ 23,371.64	\$ 23,099.97	\$ 25,000.00	\$ 301,601.00	
HISI Comp Serv	175,599.86		25,085.69	31,483.41	44,080.00	396,000.00	
Project Druid	146,528.76		20,932.68	30,120.02	20,000.00	242,000.00	
Non MIT	102,515.88		14,645.13	11,828.99	15,000.00	177,515.00	
Project MAC	109,292.36		15,613.19	14,875.69	20,978.00	213,425.00	
RPMS	50,864.85		7,265.41	9,996.70	8,000.00	91,866.00	
Research Univ. of Illinois	36,190.34		5,170.05	3,525.16	6,000.00	66,190.00	
SIPI	34,264.51		4,894.93	7,167.32	6,000.00	80,264.00	
Academic	25,946.26		3,706.61	4,675.03	5,000.00	52,945.00	
Other MIT	27,170.66		3,881.52	3,838.32	4,000.00	59,970.00	
HISI Pac. Management	9,490.70		1,355.81	1,395.14	1,300.00	15,679.00	
HISI Comp Serv '74	10,500.00		--	--	--	10,500.00	
Adjustments	3,304.30		--	--	--	3,304.30	
	(767.08)		(109.58)	(766.08)	--		
Total H6180	\$ 894,502.85		\$125,814.08	\$141,239.67	\$155,358.00	\$1,711,259.00	

JPS/TSO & OTHER SERVICES

Research	615,762.35	\$ 87,966.05	\$ 97,879.93	\$105,000.00	\$1,147,762.00
Harvard Contract '75	212,769.07*	30,395.58	35,057.02	36,650.00	396,000.00
Other MIT	180,823.62	25,831.95	32,198.73	40,000.00	350,823.00
Academic	153,386.94	21,912.42	16,530.98	20,000.00	310,386.00
Non-MIT	75,878.20	10,839.74	7,348.67	6,000.00	129,877.00
NPCComp	46,528.10	6,646.87	7,525.07	10,000.00	96,528.00
SIPI	17,017.65	2,431.09	2,718.17	5,000.00	44,017.00
Cash Sales	5,656.08	808.01	2,852.85	1,500.00	13,156.00
Harvard Contract '74	8,775.00	--	(1,747.88)	--	7,027.12
Adjustments	(4,191.07)	(598.72)	(562.73)	--	--
Total 370 Services	\$1,312,405.80	\$186,232.99	\$204,800.81	\$224,150.00	\$2,408,706.12

Total H6180 & 370	\$2,206,908.65	\$312,047.07	\$346,040.48	\$379,508.00	\$4,119,965.12
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