

Public version, with  
Budget aggregated

Massachusetts Institute of Technology

Project MAC

Computer Systems Research Division

Proposal for

Engineering of a Computer System for which

Security can be Certified by Auditing

Submitted to

The Advanced Research Projects Agency

The Air Force Electronics Systems Division

and

Honeywell Information Systems Incorporated

October, 1973

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Edward Fredkin  
Director, Project MAC

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Jerome H. Saltzer  
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Total Project Budget Estimate 1/1/74 - 6/30/77

Period 1/1/74 - 12/31/74	
Salaries, Wages, Benefits, and Overhead	\$224,450
Computer time	300,000
Other (Space, terminals, travel, etc.)	75,550
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	\$600,000

Summary, by year

estimated cost for 1974	\$ 600,000
1975	615,600
1976	631,200
1977	320,900
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Total project cost, 1/1/74 - 6/30/77	\$2,167,000