Engineering of a Computer System
for which
Security can be Certified by Auditing

Cost Proposal

Faculty Salaries

Actual salaries have been used and percentage of time have been estimated for those individuals expected to perform work under the proposed research program.

An average increase of seven percent (7%) effective June 1, 1977 has been used in the projections.

Research Staff

Actual salaries have been used and percentages of time have been estimated for those individuals expected to perform work under the proposed research program.

An average increase of seven percent (7%) effective January 1, 1977 has been used in the projections.

Graduate Students

The number of graduate students required has been estimated.
The rates used are as follow:
$830/per student/per month through 5/30/77
$880/per student/per month effective 6/1/77

Secretarial & Clerical

Actual salaries have been used and percentages of time have been estimated for those individuals expected to perform work under the proposed research program.

An average increase of seven percent (7%) effective April 1, 1977 has been used in the projections.

Employee Benefits

The employee benefits rate of 24.5% has been used in this proposal for estimating purposes. This rate has been approved by the cognizant audit agency.

The rate of 24.5% is applied to all salaries and wages except student salaries and wages.

Overhead

The overhead rate of 68.0% has been used in this proposal for estimating purposes. This rate has been approved by the cognizant audit agency.

The formula used to compute overhead is:

Salaries + Wages + Benefits - 1/2 Graduate Student Salaries x 68.0%