

INTERDEPARTMENTAL

MASSACHUSETTS INSTITUTE OF TECHNOLOGY CAMBRIDGE, MASS. 02139

*from the office of*

August 19, 1971

Mr. Gary Walker  
Room 803  
545 Technology Square

Dear Gary:

When we last talked about the preliminary drafts of space, equipment, and personnel budgets, there were two or three items which I was unsure about, and promised to review with Corby. We have now checked and agree on the following:

1. Meyer, Tavares, and Pogran (and their floor space) should be shown as 100% Computer Networks, and no allocation to Computer System Research. You already have Padlipsky and Kanodia shown as 100% Computer Networks, which is correct.
2. The consoles, data lines, and data sets located in rooms 507 and 508 should be charged 100% to Computer Networks, and 0% to Computer System Research. (The initial draft charged 100% to both groups.)
3. Rooms 501, 504, and 33% of 505, which are occupied by Information Processing Center employees, should be charged to Multics Operations, to be recovered from the Information Processing Center. The rooms occupied by HISI employees should not be charged to Multics operations. The HISI employees are guests of the CSR group, working on Multics development rather than Multics operations, and are properly charged to CSR.

With these changes, I then come up with the following summary:

Room	CSR	Computer Networks	Multics Operations
501	0	0	100
502	100	0	0
503	100	0	0
504	0	0	100
504A	100	0	0
504B	100	0	0
505	67	0	33
506	100	0	0
507	33	67	0
508	0	100	0
509	100	0	0
510	100	0	0
511	100	0	0
512	100	0	0
513	50	50	0
533	100	0	0
534	100	0	0
535	100	0	0
536	100	0	0
537	100	0	0
538	100	0	0
539	75	25	0
540	100	0	0

As far as I know, all floor space allocated to CSR is accounted for in the above list.

Please let me know if there is any problem in changing the budget to reflect these comments.

Sincerely yours,

Jerome H. Saltzer  
Associate Professor of  
Electrical Engineering

JHS/mw

cc: F.J. Corbató  
J.C.R. Licklider