

# Multis Budget

year →	(11 mos) 74	75	76	77	78	79	80 <sup>(2.0)</sup>	81	82
base equip	946	1533	1767	2259	2342	1658	816	305	0
perph	375 <del>344</del>	500 400	550 450	550 500	600 550	600	650	650 700	700 750
ops	495 <del>550</del>	580	600	625	650	675	700	725	750
Σ	1816 +837	2608	2917	3384	3592	2933	2166	1730	1500
SD	0	200	200	100	0	0	0	0	0
ΣΣ	1816 +837	2808	3117	3484	3592	2933	2166	1730	1500
↳	1981 for 12 mos.								
ΣΣ	1981	4789	7906	11390	14982	17915	20081	21811	23311
work	384k	384k	2.048M	6.144M	8.192M	8.192M	8.192M	8.192M	8.192M
	all 11 mos	2 mos	6 mos						
		2.048M	4.096M						
		10 mos	6 mos						

Uniq. part act

Use box	1800	1800	1800	1800	1800	1800	1800	1800	1800
MAR Δ	400	400	400	400	400				
AEC	0	1000	0	0	0				
growth (5% box)	100	<del>200</del>	300	400	500	600	700	800	900
Σ	2300	3400	<del>2600</del>	2600	2700	2400 +100	2600 +100	2600	2700
ΣΣ	2300	5100	2500	10,800	13,570	15,900	18,000	21000	23,700

~~14888      2699      1109      305      0~~

## Assumptions:

1. Accept 6180 ~~A~~ as-is on 8/1/73. Buy 2 CPU's, 1 IOM, 384k mem + SCUs  
run system ~~for F74 at 384k~~. Run at 384k 8/1/73 - 9/1/74.
2. Summer 74 install 5 new SCUs, 1.664 LMos, 2 cache replacing bulk  
store. Run ~~at~~ 2 Meg, 9/1/74 - 12/31/75.
3. Fall 75 install 2 new SCUs. ~~at~~ and 1.664M HMos replacing 5 old  
SCUs and 1.664M LMos.
4. Fall 75 replace old SCUs + 384k with 384K HMos
5. Jan 1, 76 add 2M HMos. Run 4 Meg, 1/1/76 to ~~at~~ 6/30/76
6. July 1, 76 up to 6 meg
7. July 1, 77 up to 8 meg.

F

~~2~~

74      75      76      77      78      79      80      81

2CPU+1IOM      350      382      382      382      208      0      0      0

8/73 → ∞

BSC+2MBSU      257      47      0      0      0      0      0      0

8/73 → 9/74

3SCU+384k      339      370      310      370      370      370      36      0

8/73 → 10/75

384Hmos 10/75 → ∞

LMos+cache      ~~734~~      ~~734~~      881      881      ~~881~~      ~~405~~      0      0

9/74 → 10/75

Hmos 10/75 → ∞

2M Hmos      0      0      134      269      269      269      168      0

1/76 → ∞

3SCU+2MHmos      0      0      0      307      307      307      305      ~~305~~

7/76 → ∞

SCU+2MHmos      0      0      0      0      307      307      307      305

7/77 → ∞

Σ      946      1,533      1767      2209      2342      1658      816      305

11,576 | purch = 10,107; rent = 304; mit = 1,161.