

today	cost		today	rev.
	Adw	1.4M		1.7M
	other	<u>1.0</u>		
		2.4M = 200k/w.		

Jan use	19%	rev \$149.5k	\$/w = 7.6	} av = 2.1k/w
Feb use	15%	rev \$130k	\$/w = 8.6	

1.) Needed to break even: 25% utilization @ 100% price
 50% " " @ 50% "

2.) With tighter open shop

			util	
Adw	1.4M	to break even	20%	@ 100% price
other	<u>.5</u>		40%	@ 50% price
	1.1M = 158k/mo.		60%	@ 33% price

3.) With profit sharing: 60% utilization = 100% rental to HCS1

@ 20% Adw = .97
 other = .5

.97 = 81k/mo. break even @ 50% price

@ 40% Adw = .93

other = .5

1.43 = 120k/mo b/c @ 37% price

60% load b/c @ 33% price (full load)

100% H/w = 2.3

other = .5

2.8 = 233/ms.

b/c @ 28% of today's price

4) With free load Cost = .5M = 41¢/ms.

b/c @ 5% @ 100% price

@ 10% 50% "

@ 20% 25% price

@ 40% 12% price