

IPC Costs and Revenues Fiscal 1970 - Fiscal 1976

A. Multics Only

| Fiscal | 1970 <u>Actual</u> | 1971 <u>Actual</u> | 1972 <u>Actual</u> | 1973 <u>Actual</u> | 1974 <u>Actual</u> | 1975 <u>Estimate</u> | 1976 <u>Budget</u> |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| Hardware & Maintenance | 468 | 805 | 736 | 750 | 1145 | 1351 | |
| Net Software Development | (190) | (46) | (136) | (160) | (35) | 282 | 184 |
| All Other | 432 | 561 | 630 | 698 | 669 | 720 | |
| Total | 710 | 1320 | 1230 | 1288 | 1779 | 2353 | |
| Income | 205 | 999 | 1120 | 1292 | 1923 | 1711 | 1500 |
| Net | (505) | (321) | (110) | 4 | 144 | (642) | |

B. All Other Systems

| | | | | | | | |
|--------------------------|-------|-------|-------|-------|-------|------|----|
| Hardware & Maintenance | 1957 | 1784 | 1540 | 1422 | 1347 | 1173 | |
| Net Software Development | (90) | (281) | 240 | 295 | 148 | (62) | 32 |
| All Other | 1120 | 1439 | 1269 | 1167 | 1283 | 1314 | |
| Total | 2987 | 2942 | 3049 | 2884 | 2778 | 2425 | |
| Income | 2521 | 2306 | 2471 | 2405 | 2267 | 2492 | |
| Net | (466) | (636) | (578) | (479) | (511) | 67 | |

91 107 687 475 267 475

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